

General Legal Activities

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*** Refer to the General Legal Activities Components' Exhibits**

I. Overview for General Legal Activities

The General Legal Activities (GLA) appropriation is requesting a total of 4,454 permanent positions, 4,369 workyears (and an additional 463 reimbursable workyears) and \$976,389,000. This resource level represents program improvements of 152 positions, 84 workyears and \$38,756,000 and program offsets of \$1,037,000. The FY 2011 request includes net adjustments-to-base (ATBs) of -2 positions, 170 workyears, and \$63,573,000. The ATB increases are requested to enable the appropriation to keep pace with inflation. The FY 2011 program improvements are outlined below. Specific details about individual programs are discussed in the General Legal Activities Components' Budgets.

Tax Division

Operation National Tax Defier: \$2.965 million

Criminal Division

Deterring and Prosecuting Fraud: 5 positions, 2 workyears and \$550 thousand

Cybersecurity and Digital Forensics: 4 positions, 2 workyears and \$528 thousand

Southwest Border Enforcement: 5 positions, 3 workyears and \$550 thousand

Protecting Children: 4 positions, 2 workyears and \$418 thousand

International Organized Crime: 2 positions, 1 workyears and \$209 thousand

Civil Division

Response to Financial Crisis: \$3.5 million

Spent Nuclear Fuel Litigation: 13 positions, 7 workyears and \$11.391 million

E-Discovery: 12 positions, 12 workyears and \$2 million

Environment and Natural Resources Division

Tribal Trust Litigation: 10 positions, 5 workyears and \$2.744 million

Vigorously Prosecuting Environmental Laws: 8 positions, 4 workyears and \$.958 million

E-Discovery: 9 positions, 5 workyears and \$1 million

Civil Rights Division

Discrimination in Lending and Foreclosures: 22 positions, 11 workyears and \$2.083 million

Voting Rights Enforcement: 14 positions, 7 workyears and \$1.236 million

Hate Crimes: 15 positions, 8 workyears and \$1.428 million

Employment Initiative: 12 positions, 6 workyears and \$1.536 million

United States National Central Bureau (USNCB) – Interpol

Exploited and Missing Children: 12 positions, 6 workyears and \$1.155 million

INTERPOL Operations and Command Center (IOCC): 5 positions, 3 workyears and \$4.505 million

The Department is continually evaluating its programs and operations with the goal of achieving across-the-board economies of scale that result in increased efficiencies and cost savings. In FY 2011, DOJ is focusing on travel as an area in which savings can be achieved. For the General Legal Activities appropriation, efficiencies will result in offsets of \$1.037 million.

Appropriation Language

New language proposed for FY 2011 is *italicized and underlined*, and FY 2010 language proposed for deletion is [bracketed].

General Legal Activities, Salaries and Expenses

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; and rent of private or Government-owned space in the District of Columbia, [\$875,097,000] *\$976,389,000*, of which not to exceed \$10,000,000 for litigation support contracts shall remain available until expended:

Provided, That of the total amount appropriated, not to exceed \$10,000 shall be available to the United States National Central Bureau, INTERPOL, for official reception and representation expenses: *Provided further*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to “Salaries and Expenses, General Legal Activities” from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That of the amount appropriated, such sums as may be necessary shall be available to reimburse the Office of Personnel Management for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (42 U.S.C. 1973f): *Provided further*, That of the amounts provided under this heading for the election monitoring program \$3,390,000 shall remain available until expended.

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed \$7,833,000, to be appropriated from the Vaccine Injury Compensation Trust Fund.

Analysis of Appropriation Language

No substantive language changes are requested.